



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-5,628,030.77	\$6,000,296.58	\$1,206,151.70	\$1,206,151.70	\$4,794,144.88
Sindicatura	\$955,806.42	\$36,256.00	\$992,062.42	\$351,812.37	\$351,812.37	\$640,250.05
Regidurías	\$1,424,968.77	\$54,063.79	\$1,479,032.56	\$513,286.76	\$513,286.76	\$965,745.80
Secretaría del Ayuntamiento	\$389,251.32	\$1,726.49	\$390,977.81	\$134,391.89	\$134,391.89	\$256,585.92
Contraloría Interna	\$656,045.31	\$20,396.58	\$676,441.89	\$258,538.48	\$258,538.48	\$417,903.41
Organismos Auxiliares	\$655,121.21	\$5,182.00	\$660,303.21	\$259,454.40	\$259,454.40	\$400,848.81
Servicios Generales	\$3,858,868.38	\$193,784.78	\$4,052,653.16	\$1,476,264.00	\$1,476,264.00	\$2,576,389.16
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$140,000.00	\$140,000.00	\$252,000.00
Agropecuario	\$218,540.39	\$-4,640.96	\$213,899.43	\$84,212.04	\$84,212.04	\$129,687.39
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$45,237.00	\$45,237.00	\$312,530.02
Servicios Públicos	\$8,529,279.42	\$178,629.45	\$8,707,908.87	\$3,550,434.57	\$3,550,434.57	\$5,157,474.30
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$132,141.00	\$132,141.00	\$209,472.00
Dif	\$2,639,238.63	\$-880,208.03	\$1,759,030.60	\$577,251.35	\$577,251.35	\$1,181,779.25
Registro Civil	\$357,004.61	\$10,610.93	\$367,615.54	\$126,314.01	\$126,314.01	\$241,301.53
Dirección de Obras Públicas	\$607,953.58	\$16,336,314.14	\$59,144,267.72	\$8,987,021.51	\$8,987,021.51	\$50,157,246.21
Policía Municipal Preventiva	\$90,413,317.29	\$-5,588,121.60	\$453,195.69	\$25,275.55	\$25,275.55	\$427,920.14
Tesorería	\$8,738,791.22	\$-3,581,260.13	\$5,157,531.09	\$1,490,734.76	\$1,490,734.76	\$3,666,796.33
Catastro	\$497,697.58	\$37,526.72	\$535,224.30	\$192,217.20	\$192,217.20	\$343,007.10
<b>Total del Gasto</b>	<b>\$90,840,794.50</b>	<b>\$1,241,026.39</b>	<b>\$91,681,820.89</b>	<b>\$19,550,738.59</b>	<b>\$19,550,738.59</b>	<b>\$72,131,082.30</b>



**PRESIDENCIA**

H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
**2022-2025**



L.I.A. Ernesto Ruiz García  
Presidente Municipal

*Antonia Hernandez Gonzalez*

**REGIDURIA PRIMERA**  
C. Maria Antonia Hernandez Gonzalez  
Regidora Primera  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
**2022-2025**

**TESORERIA**  
C. Carmela Pacheco Astado  
Sindicatura Municipal  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.

*Angélica Pérez Ortiz*

C.P. Angélica Pérez Ortiz  
Chocamán, Ver.  
**2022-2025**